



Fraser Valley Branch
2026 Annual General Meeting
February 21, 2026

Treasurer's Report

Dear Registrants of BCIA FV Branch,

Below is a summary of the 2025 Financial Report and the 2026 Proposed Budget for the Fraser Valley Branch. We had many professional development (PD) opportunities this year, mainly in person events. Costs for these events were relatively low and the Executive ensured that costs to registrants were minimal.

As seen in Table 1 below, the FV Branch's total revenue was \$1800.00 from PD events and the AGM. Total operating expenses were \$1194.34. The excess revenue is \$605.66.

Looking forward to our 2026 budget. Branches will not be receiving a branch allocation and are asked to request budget from head office and charge a PD fee to cover some of the expenses. It is anticipated that the FV branch will ask for approximately \$2,825 from head office to cover costs. 2026 Proposed Budget assumes more similar workshops, in-person AGM and speaker costs.

The Executive team are great to work with, and I appreciate the hard work they put into finding interesting PD events.

Thank you,
Amy Peters, PAg, RPBio, ASCT
FV 2024/25 Treasurer



Table 2. Fraser Valley Branch 2026 Proposed Budget

New Branches will need to request funds for PD and AGM				
Items	Details	Expenses	Details	Revenue
Professional Development	6 events - food and honora	\$3,250.00	25 people at \$20	\$3,000.00
Branch AGM	Food, Venue, Supplies	\$3,000.00	50 people at \$15	\$750.00
Branch meetings (in-person x2)	Food & travel	\$325.00		\$0.00
Total		\$6,575.00		\$3,750.00
Financial Summary				
Metric	Amount			
Total Expenses	\$6,575			
Total Revenue	\$3,750			
Funding Required	(\$2,825)			