

Treasurer's Report - 2022

Dear Registrants of BCIA FV Branch,

Below is a summary of the 2023 Proposed Budget for the Fraser Valley Branch and the 2022 Financial Report. The COVID-19 pandemic continued to impact in-person events and face-to-face branch executive meetings, resulting in lower than expected expenditures however, there should be a shift moving forward into 2023 that will see more in-person activities and opportunities. The Fraser Valley branch did however manage to host the joint Fraser Valley/Vancouver professional development event in November as well as two farm tours in the summer.

The FV Branch's main expenses for the 2022 financial year, were the joint FV / Vancouver PD event, other events and donations. Fraser Valley Branch led the joint event in November 2022 and Vancouver supported \$1000 towards it. The only other branch expense in 2022 was the annual Fraser Valley 4-H donation which will continue in 2023.

Branches can only carry over the value of the amount allotted in the previous year (2022) to the new year (\$3460 carried over). We enter the 2023 financial year with an available budget of \$6920. The 2023 Proposed Budget flexes back to pre-COVID budgets, with expenses allocated for in-person meetings, PD events and the AGM with the hope to be gathering for events in-person in the coming year.

Thank you,
Dawn Ross, PAg
FV 2022 Treasurer

Table 1. Proposed 2022 Fraser Valley Branch Budget



		BC Institute of Agrologist Fraser Valley Branch	
		2023 Budget	
2023 Branch Subsidy	\$ 3,460.00		
Balance of funds remaining from 2022	\$ 3,460.00	Note: Maximum allowable carryover amount is \$3460 (2022 Branch Subsidy amount)	
Funds available for 2023	\$ 6,920.00		
Jan 1, 2023 to Dec 31, 2023			
2023 Budget (Projected)			
Items	Expenses	Revenues	Explanation / Breakdown of Expenditures and Revenues
Professional Development			
Presenter expenses / honorariums/venue /gifts/supplies/materials	\$ 3,000.00		Estimating: \$1000 for joint FV/Vancouver event, \$950 for presenter expenses, \$1050 for webinars and in-person events
Catering/food	\$ 500.00		Refreshments for in-person events
Branch AGM			
Catering/Food/Venue			Predicted to be online. No 2022 Branch fee for Adobe Connect
supplies/awards/other	\$ 350.00		Miscellaneous
Branch Executive Meetings	\$ 200.00		Estimating 10 meetings
A.Ag./Mentor Workshops	\$ 500.00		
Non-PD Activities/Outreach	\$ 1,000.00	\$ 250.00	Winter Networking Event
Member travel subsidies			
Youth Donations/Sponsorships	\$ 300.00		Annual Fraser Valley 4-H Donation
Miscellaneous	\$ 80.00		\$80 estimated for credit card charges
Total	\$ 5,930.00	\$ 250.00	
Net Balance		-\$5,680.00	
Funds Available for 2023 - Proposed 2023 Budget Total		\$ 1,240.00	

Table 2. Fraser Valley Branch 2021-2022 Financial Statement

		BC Institute of Agrologist						
		Fraser Valley Branch						
		2021 - 2022 Financial Report						
Balance as of Jan 1, 2021	\$	3,457.53	Balance as of Jan 1, 2022	\$	3,360.00			
2021 Allocation	\$	3,360.00	2022 Allocation	\$	3,460.00			
Expenses and revenues for 2021		-\$1,300.00)	Expenses and revenues for 2022		-\$2,938.37)			
Balance as of December 31, 2021	\$	5,517.53	Balance as of December 31, 2022	\$	3,881.63			
	Jan 1 2021 to December 31 2021		Jan 1 2022 to December 31 2022					
Items	2021 (Actual)		2022 (Expenses to date)					
	Expenses	Revenues	Expenses	Revenues				
Branch Executive Meetings								
Branch AGM								
A.Ag. Workshops								
Member travel subsidies								
Other (supplies, postage, gifts)								
Awards & donations	\$	300.00	\$	300.00				
Professional Development								
Workshops				\$	1,458.00			
Joint PD			\$	4,840.67	\$	1,000.00		
Field trips								
Events								
Other	\$	1,000.00	\$	255.70				
Total	\$	1,300.00	\$	-	\$	5,396.37	\$	2,458.00
Net Balance (Expense/Revenue)		-\$1,300.00)				-\$2,938.37)		